

# Program Progress Dashboard

Cumulative as of 06/30/06

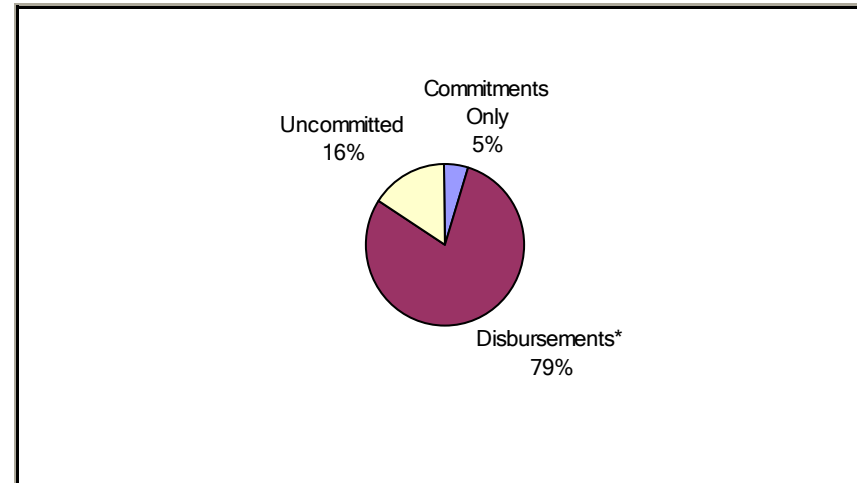


Participating Jurisdiction (PJ): **SALEM CONSORTIUM, OR**

PJ Since: **1992**

## (1) Status of Funds

Total HOME Allocations Received: **\$11,613,835**

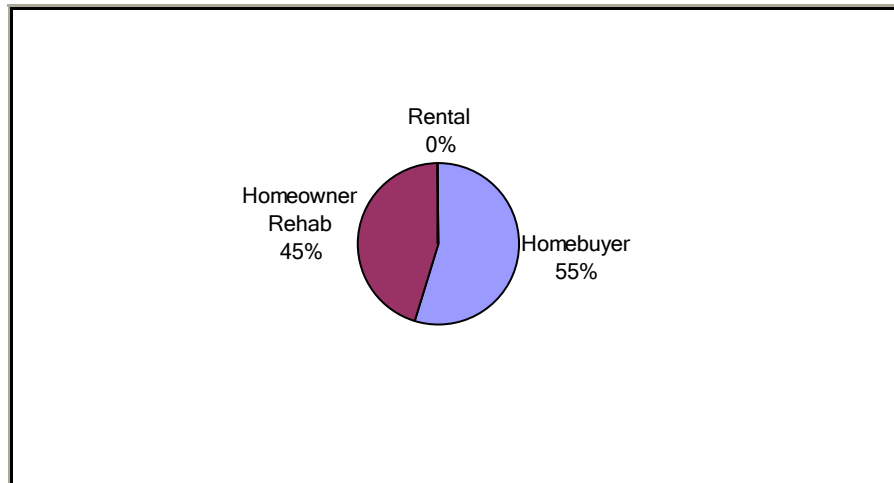


\* "Disbursements" include previously committed funds.

## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

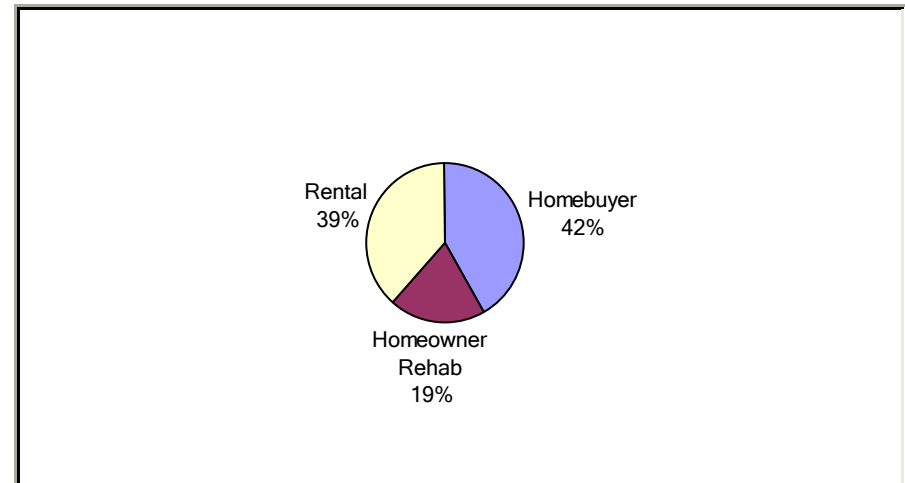
Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **44 Households**

Cumulative Since: 1992

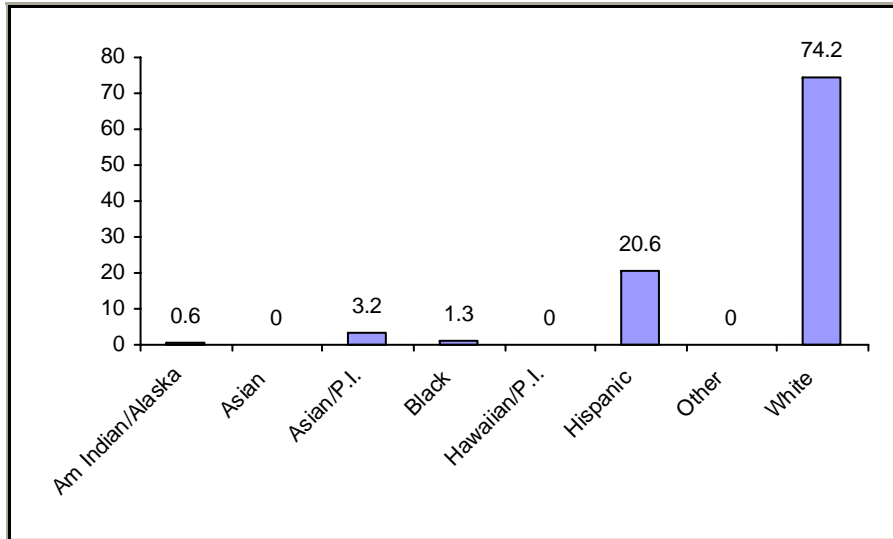
Total: **442**



Tenant-Based Rental Assistance (TBRA) Total: **890 Households**

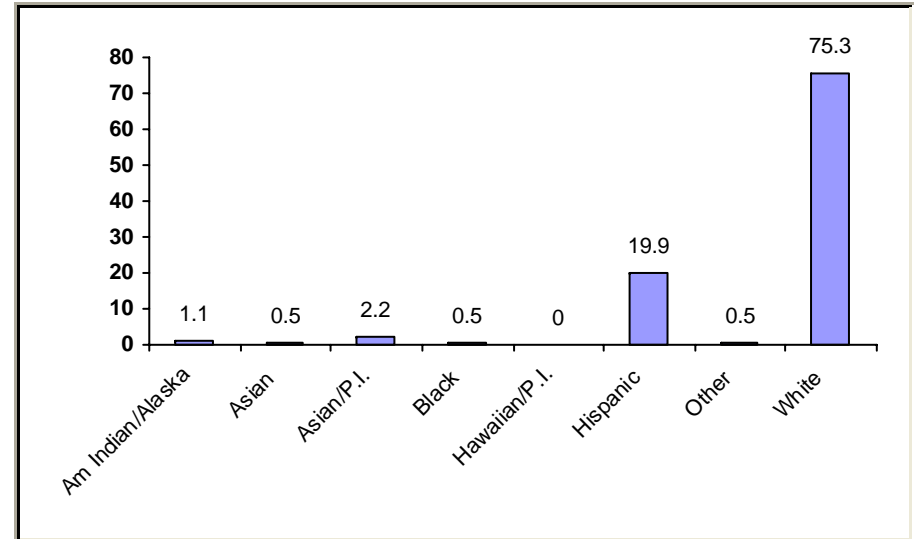
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects



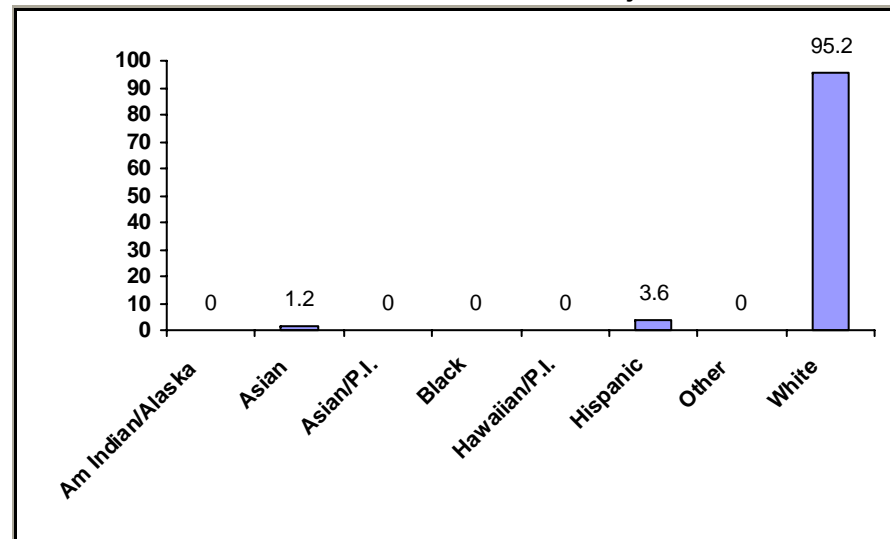
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$61,593**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$45,352**

#### Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$21,697**

\* TDC - Includes all sources of funds

